

Remaining Tasks

Cost | Estimate

Security cameras	\$	1,500.00	
Staining of fence	\$	1,500.00	<i>looking for In-Kind donation</i>
Gate across the front entrance defined	\$	3,000.00	
Painting mural on storage container	\$	2,000.00	
Hoses sprinklers for catchment system	\$	200.00	
Install shelves and hooks	\$	700.00	
Garden tools	\$	500.00	
Maintenance yearly	\$	-	<i>looking for In-Kind donation</i>
Insurance yearly	\$	500.00	
Additional dead tree removal	\$	2,000.00	
	\$	-	
	\$	-	
Total	\$	11,900.00	

Grant	\$	75,000.00
Remaining funds	\$	21,789.12
Forecast use of funds	\$	11,900.00
	\$	9,889.12

Bagley Blooms - Expenses Includes 2020 - 2022
 YTD 2023

Vendor	Items	Unit	Price	Total (includes tax)
English Gardens	Arbovillea 6'	13	\$ 89.00	\$ 1,340.12
Menards		50	\$ 4.78	\$ 239.00
Menards		20	\$ 4.78	\$ 95.60
Menards	Fence materials	40	\$ 64.97	\$ 2,754.73
Menards	Fence hardware			\$ 716.52
Menards	Fence hardware			\$ 354.68
Menards	concrete for fence	40		\$ 232.82
Menards	peat	13	\$ 9.96	\$ 137.25
Home Depot	fast setting concrete	2	\$ 5.87	\$ 12.44
Genesis Artistic Landscape LLC	Implement perinial garden plan	218 plants, prep, mulch remove		\$ 17,795.00
		debris		
			Total	\$ 23,678.16
Labor	In-kind	80 hours		\$ 1,600.00
Property Tax	In-kind			\$ -
Insurance	In-kind			\$ -
Community	In-kind			\$ -
City Approved Plumber	Water main line installation	quote		\$ 18,300.00
			Grant	\$ 75,000.00
			YTD	\$ 23,678.16
			Spend	\$ 51,321.84
			Remaining	

Bagley Blooms - Expenses
YTD 2024

Vendor	Items	Unit	Price	Total (includes tax)
Maurice Edmond	Grass Cutting	4	\$ 80.00	\$ 320.00
	Water Works	1		\$ 99.00
Maurice Edmond	Tree removal [dead]	1		\$ 65.00
German Bros Inc	Sidewalk and curbs removals - additions			\$ 10,200.00
Genesis Artistic Landscape LLC	Landscape deposit	1		\$ 1,500.00
Community Meeting	Tent & Chair Rental			\$ 310.00
City of Detroit	Property Taxes	3		\$ 1,610.02
Insurance	Bagley policy rider			\$ 553.00
Ace Hardware	snow removal salt	2	\$ 6.35	\$ 12.70
Steve's Concrete	concrete pad [12x22 and 6x12]			\$ 6,290.00
Container One	shipping container			\$ 3,494.00
Kanga Roof	Quote fee			\$ 79.00
TGR Contracting	water catchment system installation			\$ 5,000.00
	Total		\$	\$ 29,532.72
<i>In-Kind</i>	Labor [snow removal, salting]	80 hours		\$ 1,600.00
	Grant		\$	\$ 75,000.00
	YTD		\$	\$ 53,210.88
	Spend			
	Remaining		\$	\$ 21,789.12

Quotes	City Approved Plumber Water Works	Water main line installation Water main line installation	Quote Quote	\$	18,300.00 30,000.00

Pendants

OF SOCIETY

**Together,
we can
spread
warmth
and
kindness!**

Donate Now

We are hosting our annual coat drive to help those in need stay warm this winter. We're seeking donations of new or gently used coats and volunteers to help us make a difference. If you have a coat to spare or some time to lend a hand, please reach out to us.

**Contact Us
For**

—
Volunteer

Opportunities

Collaborations

Donations

(313) 932-9653



Find Us On Facebook: Pendants of
Society Haven